Project Description for Grants and Cooperative Agreements Program - 2008/2009 Agency: City of Tulare Recreation Parks and Library Department **Application: Ground Operations**

6/2/2009

FOR OFFICE USE ONLY:	Version #	APP # 700087	
TOR OTTIOL OOL ONET.	V 0151011 //	ATT # 700007	

Project Description

A. Statement of GO Activity

Tulare Cycle park is a 20 acre enclosed facility in southwest Tulare located on Paige ave, 3 miles west of 99. It includes a 2 mile motocross track with different variations which is groomed 4-5 days a week year round and the track course is changed bi-weekly. We also host a 1 mile beginner track designed for pee-wees, beginner riders and ATV's alike. On a basis we groom, water & maintain the 2 mile track. Facility amenities include 6 portable restrooms along with 2 additional restrooms in the main building which is part of the office. Ample parking areas and 6 bleachers for spectators. We enforce a "no alcohol" policy created what we feel to be an ideal family and a facility that promotes safety as it's primary concern. The 2009 grant funding will allow Tulare Cycle Park to continue to provide a safe, clean and well maintained facility for offroad cycle enthusiasts. Facility operation & maintenance activities involve vehicle maintenance & repairs. The dirt track prior to all events and during events is disked, groomed & watered as well as compacting & shaping of all jumps, ramps & turns. Restroom cleaning, straw bales replaced as needed, white chock lime for marking of parking areas in the pits, advertising events through fliers, local newspaper and industrial news magazines as well as our website www.tularemxcyclepark.com. Herbicide purchase of weed abatement, utilities, rental & servicing of portable restrooms & lights. Liability insurance for the track. Insurnace coverage for the portable lights.

B. Relation of Proposed Project to OHV Recreation

Tulare Cycle park is a premier track in Central California. Events include open motorcross riding 192 days a year: Tuesday & Thursday evenings & Saturday & Sunday mornings 5 hours each open riding day. Last year we held 24 race events including motocross, TT {flat track} AHRMA & CMA races & in 2009 we have 29 racing events scheduled. We have riders come to the park for open riding days as far as Bakersfield, Sacramento & Paso Robles. The park is a premier place to ride and family oriented for all ages.

C. Size of the Project

Tulare Cycle Park is 20 acres with 2 miles of actual riding area.

If response to question (a) is 'No', skip details related to rerouting

D. Location and description of OHV opportunities

There is a dirt motocross track which is located in Porterville, Hanford and Madera. These tracks are not open to the public on a consistant and regular basis & this is why Tulare Cycle Park has more riders year round.

2. **Rerouting Requirements**

Recouting

(a) Does your project involve rerouting of any roads and trails?	IXCIO	dung		
	(a)	Does your project involve rerouting of any roads and trails?	Yes	☑ No
			olans are	required (Se

Version # Page: 1 of 11

Additional Documentation for Grants and Cooperative Agreements Program - 2008/2009 6/2/2009 Agency: City of Tulare Recreation Parks and Library Department Application: Ground Operations

FOR OFFICE USE ONLY:	Version #	APP # 700087	

- 1. Project Timeline (Required if project includes necessary rerouting)
- 2. Conceptual Drawings and Site Plans (Required if project includes necessary rerouting)
- 3 Project-Specific Maps
- **4. Optional Project-Specific Application Documents** Attachments:

Tulare Cycle Park
Tulare Cycle Park

Version # Page: 2 of 11

Project Cost Estimate for Grants and Cooperative Agreements Program - 2008/2009 Agency: City of Tulare Recreation Parks and Library Department Application: Ground Operations

		FOR OFFICE USE ONLY:	Version # _			APP #		
APPL	ICANT NAME :	City of Tulare Recreation Parks and Library	Department					
PROJ	ECT TITLE :	Ground Operations				PROJECT NUMBI (Division use only		
PRO I	ECT TYPE :	☐ Acquisition ☐	Developmen	:	□ Educ	cation & Safety	☑ Ground C	perations
l KOS	LOT TIFE.	Law Enforcement	Planning		☐ Rest	toration		
PROJ	ECT DESCRIPTION :	Tulare Cycle park is a 20 acre enclosed fact different variations which is groomed 4-5 da for pee-wees, beginner riders and ATV's alialong with 2 additional restrooms in the ma alcohol" policy created what we feel to be a Cycle Park to continue to provide a safe, clevehicle maintenance & repairs. The dirt tracijumps, ramps & turns. Restroom cleaning, through fliers, local newspaper and industriutilities, rental & servicing of portable restro	ays a week ye ke. On a bas in building whin ideal family ean and well re keriam bales re al news maga	ar round and the trains we groom, water chis part of the off and a facility that personantained facility for ents and during explaced as needed, zines as well as ou	ack course i & maintain ice. Ample promotes sai or off-road ovents is disk white chock r website w	is changed bi-weekly. We the 2 mile track. Facility parking areas and 6 blea fety as it's primary concecycle enthusiasts. Facility and groomed & watered a lime for marking of park ww.tularemxcyclepark.co	e also host a 1 mile amenities include 6 achers for spectators or. The 2009 grant operation & mainte as well as compacting areas in the pits om. Herbicide purch	beginner track designed portable restrooms We enforce a "no funding will allow Tulare nance activities involveng & shaping of all , advertising events
	Line Item		Qty	Rate	UOM	Grant Request	Matc	h Total
DIREC	CT EXPENSES							
Progr	am Expenses							
1	Staff							
	Park Attendant		960.000	10.000	HRS	7,200.00	2,400.0	9,600.00
2	Contracts							
	Portable Light Rental	s	1.000	22200.000	YR	16,650.00	5,550.0	0 22,200.00
	Portable Restroom R	entals	1.000	4800.000	YR	3,600.00	1,200.0	0 4,800.00
	Total for Contracts					20,250.00	6,750.0	0 27,000.00
3	Materials / Supplies							
	Janitorial		1.000	1000.000	YR	750.00	250.0	0 1,000.00
	Trash Bags		1.000	200.000	YR	150.00	50.0	0 200.00
	Propane for Portable	Heaters	1.000	250.000	YR	187.50	62.5	0 250.00

Project Cost Estimate for Grants and Cooperative Agreements Program - 2008/2009 Agency: City of Tulare Recreation Parks and Library Department Application: Ground Operations

	Line Item	Qty	Rate	UOM	Grant Request	Match	Total
	Other-Straw bales	1.000	1000.000	YR	750.00	250.00	1,000.00
	Other-cotton pin teeth	1.000	1200.000	YR	900.00	300.00	1,200.00
	Other-Lime for marking	1.000	700.000	YR	525.00	175.00	700.00
	Other-misc bolts	1.000	600.000	YR	450.00	150.00	600.00
	Other-t-posts,tape,	1.000	1000.000	YR	750.00	250.00	1,000.00
	Other-Equipment repairs/maintenace	1.000	50000.000	YR	37,500.00	12,500.00	50,000.00
	Total for Materials / Supplies				41,962.50	13,987.50	55,950.00
4	Equipment Use Expenses						
	Water Truck	12.000	1000.000	YR	9,000.00	3,000.00	12,000.00
	Other-John Deere tractor	12.000	1000.000	YR	9,000.00	3,000.00	12,000.00
	Equipment Rental	4.000	1000.000	YR	3,000.00	1,000.00	4,000.00
	Other-Fuel for equipment	12.000	1600.000	MOS	14,400.00	4,800.00	19,200.00
	Total for Equipment Use Expenses				35,400.00	11,800.00	47,200.00
5	Equipment Purchases						
	Other-Cat D4G XL 2005 model	1.000	39000.000	EA	29,250.00	9,750.00	39,000.00
	Other-Water Truck 2009 Ford F750	1.000	68900.000		51,675.00	17,225.00	68,900.00
	Total for Equipment Purchases				80,925.00	26,975.00	107,900.00
6	Others						
	Insurance	1.000	15000.000	YR	11,250.00	3,750.00	15,000.00
	Printing	1.000	3500.000	YR	2,625.00	875.00	3,500.00
	Postage	1.000	2250.000	YR	1,687.50	562.50	2,250.00
	Stationery Supplies	1.000	500.000	YR	375.00	125.00	500.00

Down 4 of 44

Project Cost Estimate for Grants and Cooperative Agreements Program - 2008/2009 Agency: City of Tulare Recreation Parks and Library Department Application: Ground Operations

	Line Item	Qty	Rate	UOM	Grant Request	Match	Total
	Utilities	1.000	1650.000	YR	1,237.50	412.50	1,650.00
	Other-advertisment	1.000	5600.000	YR	4,200.00	1,400.00	5,600.00
	Total for Others				21,375.00	7,125.00	28,500.00
7	Administrative Costs						
	Administrative Costs-Bookkeeping fees	1.000	2500.000		1,875.00	625.00	2,500.00
Total I	Total Program Expenses					69,662.50	278,650.00
TOTAL DIRECT EXPENSES					208,987.50	69,662.50	278,650.00
TOTAI	TOTAL EXPENDITURES					69,662.50	278,650.00

Page: 5 of 11 Version #

Project Cost Summary for Grants and Cooperative Agreements Program - 2008/2009 Agency: City of Tulare Recreation Parks and Library Department Application: Ground Operations

	Line Item	Grant Request	Match	Total	Narrative
DIRE	ECT EXPENSES				
Prog	gram Expenses				
1	Staff	7,200.00	2,400.00	9,600.00	
2	Contracts	20,250.00	6,750.00	27,000.00	
3	Materials / Supplies	41,962.50	13,987.50	55,950.00	
4	Equipment Use Expenses	35,400.00	11,800.00	47,200.00	
5	Equipment Purchases	80,925.00	26,975.00	107,900.00	
6	Others	21,375.00	7,125.00	28,500.00	
7	Administrative Costs	1,875.00	625.00	2,500.00	
Total Program Expenses		208,987.50	69,662.50	278,650.00	
тот	AL DIRECT EXPENSES	208,987.50	69,662.50	278,650.00	
TOTAL EXPENDITURES		208,987.50	69,662.50	278,650.00	

Page: 7 of 11

Environmental Review Data Sheet (ERDS) for Grants and Cooperative Agreements Program - 2008/2009
Agency: City of Tulare Recreation Parks and Library Department
Application: Ground Operations

		FOR OFFICE USE ONLY:	Version #	APP # 700087				
	ITEM 1 a	and ITEM 2						
	ITEM 1	1						
a.		1 - Has a CEQA Notice of Determ e select Yes or No)	nination (NOD) been file	ed for the Project?	С	Yes	•	No
	ITEM 2	2						
b.		2 - Are the proposed activities a "le select Yes or No)	Project" under CEQA G	uidelines Section 15378?	•	Yes	С	No
C.	and en	pplication is requesting funds solensure public safety. These activitions and are thus not a "Project	es would not cause any	physical impacts on the	s C	Yes	C	No
d.		Explain why proposed activities viject" under CEQA. DO NOT com		ysical impacts on the envi	ronm	ent and	are t	thus not
	ITEM 3	- Impact of this Project on Wetl	ands					
		re Cycle park is surrounded by fe e wetlands or water on property.	~			-	ecies	nor does
	ITEM 4 -	- Cumulative Impacts of this Pre	oject					
		Cycle park is an enclosed are ntal areas.	a & is located more	then 2.5 mimles away	from	any co	omm	ercial or
the pr	roject faci	ility has no impact of increased no	oise or traffic to the imm	nediate public.				
	ITEM 5 -	- Soil Impacts						
The N	/lotocross	s park does not have any steep sl	lopes or does not conta	in erosive soil on the prop	erty v	vhat so	ever.	
	ITEM 6 -	- Damage to Scenic Resources						
		cated from a distance of 3 miles or as there are no scenic resource	• •		ater p	ollution	cont	rol facility
	ITEM 7 -	- Hazardous Materials						
	Section	proposed Project Area located on n 65962.5 of the California Gover Yes or No)			С	Yes	•	No
		, describe the location of the haza to minimize or avoid the hazards.		ct site, the level of hazard	and t	he mea	sure	s to be
	ITEM 8	- Potential for Adverse Impacts	to Historical or Cultu	ral Resources				
		the proposed Project have potencal or cultural resources? (Pleas		adverse impacts to	С	Yes	•	No
	If YES	, describe the potential impacts a	nd for any substantially	adverse changes in the s	ignific	cance of	hist	orical or

cultural resources and measures to be taken to minimize or avoid the impacts.

Version #

Environmental Review Data Sheet (ERDS) for Grants and Cooperative Agreements Program - 2008/2009
Agency: City of Tulare Recreation Parks and Library Department
Application: Ground Operations

ITEM 9 - Indirect Significant Impacts

The motocross track from Tulare Cycle Park is located more then 65 miles away. If not for the Tulare Cycle Park the user groups would ride on ditch banks & other open land near the park illegally.

CEQA/NEPA Attachment

Attachments: Notice of Exemption

Version # Page: 8 of 11

6/2/2009

	Application: Ground Operations						
		FOR OFFICE USE ONLY:	Version #	_ APP # 700087			
1.		Project Cost Estimate - Q 1. (Auto popu	lates from Cost I	Estimate)			
	1.	As calculated on the Project Cost Estima Applicant is 0	ite, the percentage	e of the cost of the Project covered by the			
		(Check the one most appropriate) (Please 76% or more (10 points) 51% - 75% (5 points) 26% - 50% (3 points) (No points)	e select one from	list)			
2.		Failure to Complete - Q 2.					
	2.	Failure to complete the Project would res	sult in: 8				
		(Check all that apply): Maximum of 8 po ✓ Loss of OHV Opportunity (6 points) ✓ Negative impact to cultural sites (2 points) ✓ Damage to special-status species of	points)				
		▼ Potential trespass (2 points)					
		☐ Additional damage to Facilities (1 po	oint)				
		Explain each statement that was checked	d				
			ne fact that there	e enjoy every year at The Tulare Cycle Park vould not be a place to ride dirt bikes/ATV in the area ssing of a 20 acre rual area ot Tulare			
3.		Sustain OHV Opportunity - Q 3.					
	3.	The Project would sustain OHV Opportu	nity by 13				
		(Check all that apply) (Please select app	licable values)				
		Maintaining trail or road tread (5 points)	•				
		✓ Installing or repairing erosion control					
		Providing traffic control and/or educMaintaining multi use (ATV, Dirt Bik					
		✓ Providing varied levels of riding diffi		,			
		Explain each statement that was checked	d				
		The track is groomed daily and has a 6" that seperates the actual track from the p Tulare Cycle Park track allows dirt bikes	oit & spectator are				
4.		Public Input - Q 4.					
	4.	The Project was developed with public in	put employing the	following 2			
		(Check all that apply): Maximum of 2 po ✓ Meeting(s) with the general public to ✓ Conference call(s) with interested p	o discuss Project				

Version # Page: 9 of 11

Meeting(s) with stakeholders (1 point)

Explain each statement that was checked

Evaluation Criteria for Grants and Cooperative Agreements Program - 2008/2009 Agency: City of Tulare Recreation Parks and Library Department Application: Ground Operations

All riders are informed as to the on going changes made to the riding track while visting the Park. Discusions are also done daily regarding the upcoming events & track changes as they are made. Calls to interested parties advising as to city council meeting date & time to discuss 2009 grant. All other stakeholders, California Motorcycle Association {CMA}, American Historic Racing Motorcycle Assoc {AHRMA}, Over the Hill Gang {OTHG}, Central Old Timers and AMP/GFI Racing have been advised as to the 2009 grant.

5. Utilization of Partnerships	-	Q	5.
--------------------------------	---	---	----

6.

7.

	Utilization of Partnerships - Q 5.				
5.	 The Project will utilize partnerships to successfully according organizations that will participate in the Project are 4 	mplish the Project. The number of partner			
	(Check the one most appropriate) (Please select one from	om list)			
	• 4 or more (4 points)	C 2 to 3 (2 points)			
	C 1 (1 point)	None (No points)			
	List partner organization(s):				
	The Tulare Cycle Park is affiliated with all local motorcy throughout the year. the Park also runs races for Calif N Central Valley OTHG {Over the Hill gang} & GFI/AMP F	· · · · · · · · · · · · · · · · · · ·			
	Impact to Natural and Cultural Resources - Q 6.				
6.	5. The Project will avoid and/or minimize impact to natural	and cultural resources by 7			
	Maintaining physical barriers to control OHV use (Protecting water quality (1 point) Providing bridges instead of wet crossings where a Protecting special-status species (1 point) Re-routing trails to divert away from riparian/wetlan Providing sanitary facilities (1 point) Protecting cultural site(s) (1 point)	(Check all that apply): Maximum of 7 points (Please select applicable values) Maintaining physical barriers to control OHV use (1 point) Protecting water quality (1 point) Providing bridges instead of wet crossings where appropriate (1 point) Protecting special-status species (1 point) Re-routing trails to divert away from riparian/wetlands areas (1 point) Providing sanitary facilities (1 point)			
	Explain each statement that was checked				
	Tulare Cycle park is enclosed by a 6' cyclone fence and a locked gate on a 20 acre parcell. The riding area has another seperate 4' cyclone fencing which seperates the track from the pit & spectator area. Tulare Cycle Park has 6 portable toilets which are serviced on a weekly basis as well as 2 permenant restrooms that are attached to the office building and are maintained daily.				
	Recycled Materials - Q 7.				
7.	7. The Project incorporates recycled materials by utilizing	5			
	(Check all that apply) (Please select applicable values) ✓ Barrier materials which include recycled content of ✓ Signs, sign posts or education kiosks which use pr ✓ Erosion control features which use materials with r ✓ Paper used for trail maps which includes recycled ✓ Other products with recycled content (Specify) (1 products)	roducts with recycled content (1 point) recycled content (1 point) content (1 point)			

8. Sustainable Technologies - Q 8.

8. The Project makes substantial use of sustainable technologies such as 4

Page: 10 of 11 Version #

6/2/2009

 Alternat 	ive fuel vehicles and equipment	
• Renewa	able energy sources (e.g., solar, wind)	
• Low vol	atile organic compound emission materials (e.	g., paint, sealants, carpet)
Low flow	v plumbing fixtures	
Water e	fficient landscaping	
(Check the	one most appropriate) (Please select one from	n list)
C No (N	o points)	Fee (4 points)
Explain 'Ye	s' response	
The track is	s groomed dailey by disking the dirt to provide	adequate dirt to ride on, watering for dust control.
9. Motorized A	ccess - Q 9.	
	t improves and/or maintains facilities that provi recreation opportunities 2	de motorized access to the following non-
(Check all t	hat apply) Scoring: 2 points each, up to a maxi	mum of 6 points (Please select applicable values)
□ Camp	ing	Birding
☐ Hiking		☐ Equestrian trails
☐ Fishin	g	Rock Climbing
Other	(Specify) [Dirt bike riding]	

Version # Page: 11 of 11